



COASTAL HEALTH & WELLNESS

GOVERNING BOARD

9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

AGENDA

Tuesday, August 5, 2025 12:30 PM

CONSENT AGENDA: ALL ITEMS MARKED WITH A SINGLE ASTERICK (*) ARE PART OF THE CONSENT AGENDA AND REQUIRE NO DELIBERATION BY THE GOVERNING BOARD. ANY BOARD MEMBER MAY REMOVE AN ITEM FROM THIS AGENDA TO BE CONSIDERED SEPARATELY.

PROCEED TO BOTTOM OF THIS DOCUMENT FOR APPEARANCE & EXECUTIVE SESSION GUIDELINES

In accordance with the provisions of the Americans with Disabilities Act (ADA), persons in need of a special accommodation in order to participate in this proceeding should, within two (2) days prior to the proceeding, request necessary accommodations by contacting CHW's Executive Assistant at 409-949-3406, or via email at trollins@gchd.org

ANY MEMBERS NEEDING TO BE REACHED DURING THE MEETING MAY BE CONTACTED AT 409-938-2288

REGULARLY SCHEDULED MEETING

Meeting Called to Order Pledge of Allegiance

- Item #1.....Comments from the Public
- Item #2**ACTION**.....Consider for Approval Sergio Cruz, Consumer Representative, to Serve as Governing Board Chairperson
- *Item #3**ACTION**.....Excused Absence(s)
- *Item #4**ACTION**.....Consider for Approval Minutes from June 26, 2025 Governing Board Meeting
- *Item #5**ACTION**.....Consider for Approval Minutes from July 10, 2025 QA Board Committee Meeting
- *Item #6**ACTION**.....Consider for Approval Quarterly Compliance Report for the Period Ending June 30, 2025
- *Item #7**ACTION**.....Consider for Approval Revisions to the Medical Fee Schedule
- *Item #8**ACTION**.....Consider for Approval FY2023 Financial Audit
- *Item #9**ACTION**.....Consider for Approval Quarterly Investment Report for the Period Ending 6/30/2025
- *Item #10**ACTION**.....Informational Report
 - a) Notification of Board Resignation
- Item #11.....Coastal Health & Wellness Updates
 - a) Organizational Updates Submitted by Executive Director
 - b) Operational Updates Submitted by Chief Operating Officer
 - c) Medical Updates Submitted by Medical Director
 - d) Human Resources Updates Submitted by Human Resources

Item #12**ACTION**.....Consider for Approval Financial Report Submitted by Ruth Cable
a) June 2025

Item #13.....Comments from Board Members

Adjournment

Next Regular Scheduled Meeting: August 28, 2025

Appearances before the Coastal Health & Wellness Governing Board

A speaker whose subject matter as submitted relates to an identifiable item of business on this agenda will be requested by the presiding officer to come to the podium where they will be limited to three minutes (3). A speaker whose subject matter as submitted does not relate to an identifiable item of business on this agenda will be limited to three minutes (3) and will be allowed to speak before the meeting is adjourned. Please arrive prior to the meeting and sign in with Galveston County Health District staff.

Executive Sessions

When listed, an Executive Session may be held by the Governing Board in accordance with the Texas Open Meetings Act. An Executive Session is authorized under the Open Meetings Act pursuant to one or more the following exceptions: Tex. Gov't Code §§ 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding a prospective gift or donation), 551.074 (personnel matters), 551.0745 (personnel matters affecting Coastal Health & Wellness advisory body), 551.076 (deliberation regarding security devices or security audits), and/or 551.087 (deliberations regarding economic development negotiations). The Presiding Officer of the Governing Board shall announce the basis for the Executive Session prior to recessing into Executive Session. The Governing Board may only enter into Executive Session if such action is specifically noted on the posted agenda.



COASTAL HEALTH & WELLNESS

GOVERNING BOARD

9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

Governing Board

July 2025

Item #2

**Consider for Approval Sergio Cruz, Representative, to Serve
As Governing Board Chairperson**

[**Back to Agenda**](#)



COASTAL HEALTH & WELLNESS

GOVERNING BOARD

9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

**Governing Board
July 2025
Item #3
Excused Absence(s)**

[**Back to Agenda**](#)

**Coastal Health & Wellness
Governing Board
June 26, 2025**

Board Members:

Sergio Cruz
Kevin Avery
Victoria Dougharty
Rev. Jones
Flecia Charles
Cynthia Darby
Kendall Campbell, MD

Staff:

Philip Keiser, MD, Executive Director
Lane Baker, MHA, Chief Operating Officer
Ruth Cable, Chief Financial Officer
Liz Lentz, Human Resources Director
Ashley Sciba, RN, Chief Nursing Officer
Tiffany Carlson, RN, Nursing Director

Tomiko Fisher, Chief Operating Officer
Virginia Lyle
Taylor Silvas
Amanda Wolff
Tikeshia Thompson-Rollins

Excused Absences: Courtni Tello, DDS, Elizabeth Williams & Sharon Hall

Items#1 Comments from the Public

There were no comments from the public

Items#2-5 Consent Agenda

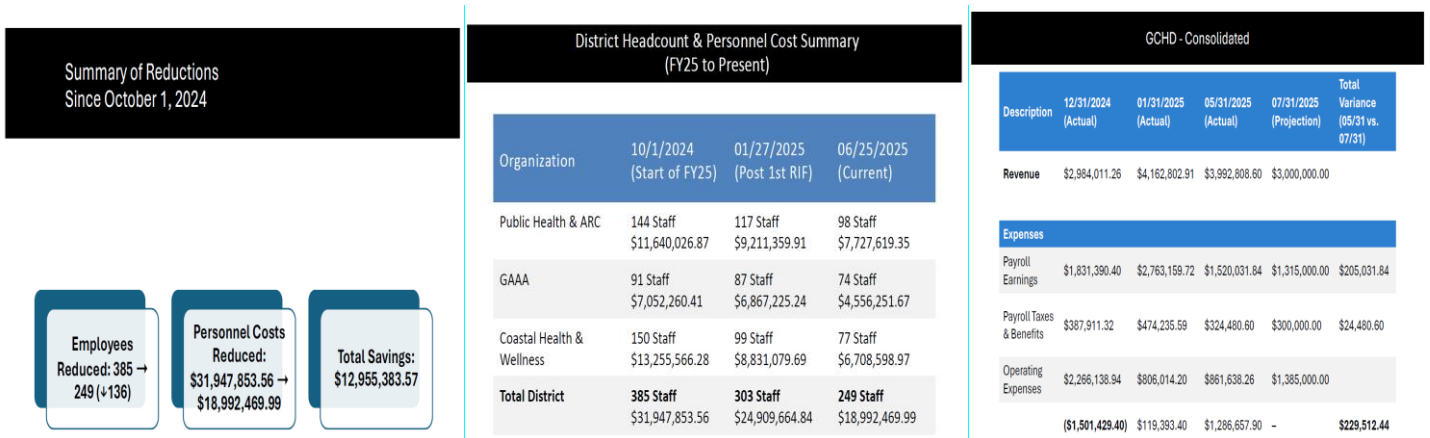
A motion was made by Kevin Avery to approve consent agenda items two through five. Victoria Dougharty seconded the motion, and the Board unanimously approved the consent agenda.

Item#9 Coastal Health & Wellness Updates

- a) Organizational Updates Submitted by Executive Director
- b) Operational Updates Submitted by Chief Operating Officer
- c) Medical Updates Submitted by Medical Director
- d) Human Resources Updates Submitted by Human Resources Manager

Organizational Updates:

Philip Keiser, MD, Executive Director, presented Organizational Updates related to the reduction effective since October 1, 2024.



Operational Updates:

Lane Baker, Chief Operating Officer, provided the Board with an update on the search for a Revenue Cycle Management (RCM) company and shared that the search has been narrowed down to OSIS. Coastal Health & Wellness currently has a contract with OSIS, and the plan is to amend the existing agreement to include RCM services. OSIS is highly familiar with CHW's EHR system and internal processes, making them a strong fit for this role.

Sergio Cruz recommended that Lane provide monthly updates to the Board on the progress of the implementation.

Medical Updates:

| | | |
|----------------------------|--------------|--------------------|
| Telehealth/Doxy.me: | April visits | May visits |
| | 194 | 238 (highest ever) |
| CHW Clinic Visits: | April visits | May visits |
| Kept: | 2280 | 2063 |
| No Shows: | 783 | 764 |
| No show rate: | 25.6% | 27% |
| Retinal scans | 28 | 23 |
| Total charges: | \$639,713.04 | \$426,324.42 |

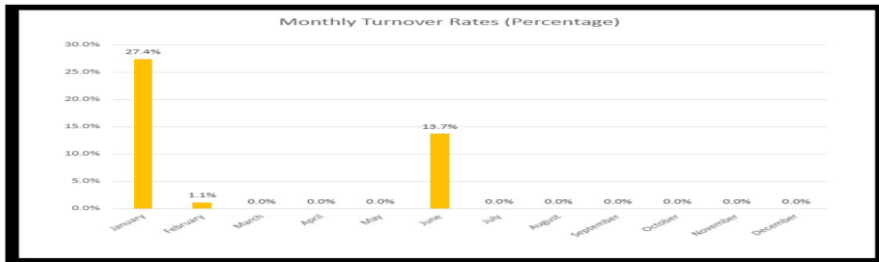
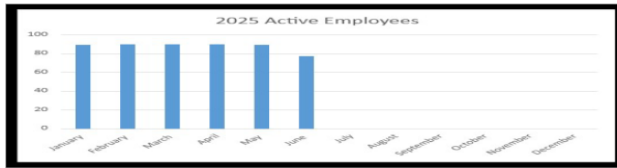
Clinic Updates:

We are still in the process of developing a comprehensive weight management clinic including a behavioral health aspect. We have started with a few patients already, working on the details. We continue to bolster our Home-Based Care program with the goal of being able to expand services, we have added two half day clinic days for our Home-Based Care Provider to evaluate patients. We continue to face challenges and are working as a TEAM to find solutions. We continue to focus on providing high level of care for our patients. We will not compromise when it comes to the quality of care.

Human Resources Updates:

Liz Lentz, Human Resources Director, presented Human Resources Updates to the Board.

- Active EE Count (77)
- Hired EE's for Month -June(0)
- Termed EE's for Month - June (12)
- Open Positions (0)



Human Resources – June 2025

| Turnover Rate Calculation | | | | | |
|---------------------------|-------------------------------|-----------------------------|-------------------------------------|--------------------------|----------------------|
| Month | Number of Separated Employees | Average Number of Employees | Monthly Turnover Rates (Percentage) | Quarterly Turnover Rates | Annual Turnover Rate |
| January | 24 | 87.5 | 27.4% | | |
| February | 1 | 87.5 | 1.1% | | |
| March | 0 | 87.5 | 0.0% | 28.6% | |
| April | 0 | 87.5 | 0.0% | | |
| May | 0 | 87.5 | 0.0% | | |
| June | 12 | 87.5 | 13.7% | 13.7% | |
| July | 0 | 87.5 | 0.0% | | |
| August | 0 | 87.5 | 0.0% | | |
| September | 0 | 87.5 | 0.0% | 0.0% | |
| October | 0 | 87.5 | 0.0% | | |
| November | 0 | 87.5 | 0.0% | | |
| December | 0 | 87.5 | 0.0% | 0.0% | 42.3% |

Item#6 Consider for Approval Financial Report Submitted by Ruth Cable

a) May 2025

Ruth Cable, Chief Financial Officer, presented the May 2025 Financial Report. A motion to accept the report as presented was made by Kevin Avery and seconded by Victoria Dougharty. The motion was unanimously approved by the Board.

Item#7 Consider Approving the Revenue Cycle Management (RCM) Company Submitted by CHW Chief Operating Officer

Lane Baker, MHA, Chief Operating Officer, asked the Board to consider approving the Revenue Cycle Management (RCM) Company. Lane informed the Board that three Revenue Cycle Management (RCM) companies were vetted: RCM 360, DAS, and OSIS. Coastal Health & Wellness has narrowed the selection down to OSIS. Notably, CHW already has an existing contract with OSIS, which will be amended to include RCM services. OSIS is highly familiar with CHW’s EHR system and internal workflows, making them a strong fit for this role. A motion to accept the selection of OSIS as the Revenue Cycle Management provider, pending final contract negotiation, was made by Rev. Jones and seconded by Victoria Dougharty. The motion was unanimously approved by the Board.

Item#8 Consider for Approval Sergio Cruz, Consumer Representative to Serve as Governing Board Chairperson

Sergio Cruz, Board member, suggested that the decision to accept him as Board Chair be tabled until further communication has been made with Dr. Tello, Vice Chair. A motion to table was made by Rev. Jones and seconded by Victoria Dougharty. The motion was unanimously approved by the Board.

Item #10 Comments from Board Members

No comments

The meeting was adjourned at 1:11p.m.

Chair

Date

[Back to Agenda](#)

Coastal Health & Wellness Governing Board
Quality Assurance Committee
Meeting
July 10, 2025

BOARD QA COMMITTEE MEMBERS:

Sharon Hall-Community Member
 Kevin Avery-Consumer Member

EMPLOYEES PRESENT:

Lane Baker (Chief Operating Officer), Dr. Garcia (Medical Director), Jason Borillo (Director of Innovation and Clinical Quality), Ashley Sciba (Chief Nursing Officer), Wendy Jones (Compliance and Risk Management Officer) Debra Howey (Infection Control Nurse), and Tikeshia Thompson-Rollins (Executive Assistant III)

(Minutes recorded by Tikeshia Thompson-Rollins)

| ITEM | ACTION |
|---|---|
| <p>Patient Access / Satisfaction Reports</p> <ul style="list-style-type: none"> ➤ Quarterly Access to Care Report Submitted by Luz Amaro ➤ Quarterly Patient Satisfaction Report Submitted by Luz Amaro ➤ Call Quality Performance Submitted by Luz Amaro | <p><u>Quarterly Access to Care Report</u></p> <ul style="list-style-type: none"> • Lane Baker, COO, reviewed the access to care report for the 2nd quarter (April, May, & June) in Luz Amaro absence. The cumulative no-show rate is at 27%. • Sharon Hall requested a clearer understanding of the number of appointment slots filled. Lane will follow up with Luz and provide the committee with an update via email. <p><u>Quarterly Patient Satisfaction Report</u></p> <ul style="list-style-type: none"> • Report reviewed, No Action <p><u>Call Quality Performance</u></p> <ul style="list-style-type: none"> • Report reviewed, No Action |
| <p>Clinical Measures</p> <ul style="list-style-type: none"> ➤ Quarterly Report on UDS Medical Measures in Comparison to Goals Submitted by Jason Borillo | <p><u>Clinical Measures</u></p> <ul style="list-style-type: none"> • Report reviewed; No Action |
| <p>Quality Assurance/Risk/Emergency Management Reports</p> <ul style="list-style-type: none"> ➤ Quarterly Risk Management Report Submitted by Wendy Jones ➤ Quarterly Emergency Management Report Submitted by Ashley Sciba | <p><u>Quarterly Risk Management Report</u></p> <ul style="list-style-type: none"> • Wendy will work with Luz to finalize the customer services and patient satisfaction total percentages. The current average stands at 97.00%. <p><u>Quarterly Emergency Management Report</u></p> <ul style="list-style-type: none"> • Ashley Sciba reviewed the Emergency Management Report for the 2nd quarter and gave updates on training and ongoing/future projects. |

Next Meeting: October 9, 2025

[Back to Agenda](#)

Coastal Health & Wellness Governing Board
Q.2 (April - June 2025)
FY2025 Compliance Report

| Internal Audits | | |
|--|---|--|
| Auditor & Month/Dates Conducted | TYPE OF AUDIT & FINDINGS | ACTION TAKEN |
| Nurse Supervisor April, May June | Abnormal Pap Audited for: <u>MCA:</u> <ul style="list-style-type: none"> • 150 test results reviewed • 77% compliance with successful follow ups with patients <u>ICC:</u> <ul style="list-style-type: none"> • 60 test results reviewed • 80% compliance with successful follow ups with patients | Nursing Director communicated findings to the Medical Director for review and counsel with providers |
| Nurse Supervisor January, February, March | Abnormal Pap Audited for: <u>MCA:</u> <ul style="list-style-type: none"> • 163 test results reviewed • 88% compliance with successful follow ups with patients <u>ICC:</u> <ul style="list-style-type: none"> • 44 test results reviewed • 93% compliance with successful follow ups with patients | Nursing Director communicated findings to the Medical Director for review and counsel with providers |
| EHR System Administrator April, May, June | EHR System User Audit: <ul style="list-style-type: none"> • Audited for user hygiene 100% compliance User hygiene is the review of system users to ensure accuracy of staff's access to user platforms | EHR Administrator will continue to review platforms to ensure compliancy with current staff access availability. |
| Auditor & Month/Dates Conducted | TYPE OF AUDIT & FINDINGS | ACTION TAKEN |
| Nurse Director/Designee | Title V Well Child Audit -Screening: <ul style="list-style-type: none"> • Reporting in Q3 Compliance Report | |

Submitted by: Wendy Jones, Compliance Officer
 Coastal Health & Wellness Governing Board – April 2025

**Coastal Health & Wellness Governing Board
Q.2 (April - June 2025)
FY2025 Compliance Report**

| | | |
|--|---|--|
| Title V Dental Child Screenings | Title V Audit of Child Dental Audit • None this quarter | |
| External Audit(s) | | |
| None this quarter | | |

| HIPAA Breach Reports | | |
|--|-----------------------|---------------------|
| Department Date of Occurrence | SUMMARY | ACTION TAKEN |
| | None this quarter | |
| Warning and Termination Letters | | |
| REASON | TYPE OF LETTER | |
| None this quarter | | |

Incidents involving quality of care issues, in accordance with Section 161 et seq., Health and Safety Code, are reviewed such that proceedings and records of the quality program and committee reviews are privileged and confidential.

[Back to Agenda](#)

Submitted by: Wendy Jones, Compliance Officer
Coastal Health & Wellness Governing Board – April 2025



Coastal Health & Wellness
2025 Medical & Behavioral Health Fee Schedule
 Effective Date: 5/1/2025

| CPT CODE | DESCRIPTION | 2025 FEES |
|---|---|-----------|
| Self Pay Fees | | |
| | Nominal Fee Minimum Fee - 0% Responsibility | \$20.00 |
| | Deposit Payment - 20% Responsibility | \$25.00 |
| | Deposit Payment - 40% Responsibility | \$30.00 |
| | Deposit Payment - 60% Responsibility | \$35.00 |
| | Deposit Payment - 80% Responsibility | \$45.00 |
| | Deposit Payment - 100% Responsibility (required at checkin) | \$55.00 |
| | Retck Svc CG Returned check service charge | \$30.00 |
| New Patient Office Visit | | |
| | 99202 New Patient Visit – Low Complexity | \$105.00 |
| | 99203 New Patient Visit – Moderate Complexity | \$164.00 |
| | 99204 New Patient Visit – Moderate/High | \$246.00 |
| | 99205 New Patient Visit – High Complexity | \$324.00 |
| | G0438 Medicare Annual Wellness Visit (Initial) | \$242.00 |
| Established Patient Office/Virtual Visit | | |
| | 99211 Established Patient Visit – Minimal (Nurse Visit) | \$35.00 |
| | 99212 Established Patient Visit – Low Complexity | \$83.00 |
| | 99213 Established Patient Visit – Moderate Complexity | \$134.00 |
| | 99214 Established Patient Visit – Moderate/High | \$189.00 |
| | 99215 Established Patient Visit – High Complexity | \$264.00 |
| | G0439 Medicare Annual Wellness Visit (Subsequent Year) | \$191.00 |
| New Patient Preventive Visits | | |
| | 99381 Well Child less than 1year | \$136.00 |
| | 99382 Well Child 1 - 4 years | \$141.00 |
| | 99383 Well Child 5 - 11 years | \$147.00 |
| | 99384 Well Child 12 - 17 years | \$167.00 |
| | 99385 Well Adult 18 - 39 years | \$162.00 |
| | 99386 Well Adult 40 - 64 years | \$187.00 |
| | 99387 Well Adult 65 years and over | \$202.00 |
| | G0402 Initial Preventive Exam | \$242.00 |
| Established Patient Preventive Visit | | |
| | 99391 Well Child less than 1year | \$122.00 |
| | 99392 Well Child 1 - 4 years | \$130.00 |
| | 99393 Well Child 5 - 11 years | \$130.00 |
| | 99394 Well Child 12 - 17 years | \$142.00 |
| | 99395 Well Adult 18 - 39 years | \$145.00 |
| | 99396 Well Adult 40 - 64 years | \$156.00 |
| | 99397 Well Adult 65 years and over | \$167.00 |
| New Patient Home Based Visit | | |
| | 99341 New Home Visit – Simple Needs (15 Minutes) | \$72.00 |
| | 99342 New Home Visit – Low Complexity (30 Minutes) | \$115.00 |
| | 99344 New Home Visit – Moderate Complexity (60 Minutes) | \$207.00 |
| | 99345 New Home Visit – High Complexity (75 Minutes) | \$292.00 |

Established Patient Home Based Visit

| | | |
|-------|--|----------|
| 99347 | Home Visit – Established Patient, Simple Needs (20 Minutes) | \$66.00 |
| 99348 | Home Visit – Established Patient, Low Complexity (30 Minutes) | \$112.00 |
| 99349 | Home Visit – Established Patient, Moderate Complexity (40 Minutes) | \$185.00 |
| 99350 | Home Visit – Established Patient, High Complexity (60 Minutes) | \$268.00 |
| G0179 | Home Health Re-certification | \$62.00 |
| G0180 | Home Health Certification | \$79.00 |
| G0181 | Home Health Supervision | \$154.00 |

Weight Management/Preventative Counseling

| | | | |
|-------|--------------------------------|----------|-------------------|
| 99401 | Preventive Counseling – 15 Min | \$75.00 | |
| 99402 | Preventive Counseling – 30 Min | \$94.00 | New service/price |
| 99403 | Preventive Counseling – 45 Min | \$130.00 | New service/price |
| 99404 | Preventive Counseling – 60 Min | \$164.00 | New service/price |

Behavioral Health

| | | |
|-------|-------------------------------------|----------|
| 90791 | Psychiatric Evaluation | \$253.00 |
| 90792 | Psych Eval w/ Medical Services | \$284.00 |
| 90832 | Psychotherapy – 30 Min | \$120.00 |
| 90834 | Psychotherapy – 45 Min | \$158.00 |
| 90837 | Psychotherapy – 60 Min | \$234.00 |
| 90839 | Crisis Therapy – Initial 60 Min | \$225.00 |
| 90840 | Crisis Therapy – Each Add'l 30 Min | \$110.00 |
| 90846 | Family Therapy (No Patient) | \$156.00 |
| 90847 | Family Therapy (With Patient) | \$156.00 |
| 90853 | Group Therapy | \$43.00 |
| 96156 | Behavioral Health Assessment | \$150.00 |
| 96158 | Behavioral Health – 30 Min | \$103.00 |
| 96159 | Behavioral Health – Add'l 15 Min | \$36.00 |
| 96164 | Behavioral Health Group – 30 Min | \$16.00 |
| 96165 | Behavioral Health Group – Add'l | \$8.00 |
| 96167 | Family Behavioral Health – 30 Min | \$110.00 |
| 96168 | Family Behavioral Health – Add'l | \$40.00 |
| G0445 | Intensive Behav Counseling – 30 Min | \$48.00 |
| 96202 | Multi-Family Training – 60 Min | \$36.00 |
| 96203 | Multi-Family Training – Add'l | \$9.00 |

Chiropractic Care

| | | |
|-------|--|---------|
| 98940 | Chiropractic adjustment for 1–2 areas of the spine. | \$41.00 |
| 98941 | Chiropractic adjustment for 3–4 spinal regions. | \$59.00 |
| 98943 | Chiropractic treatment for joints outside the spine (arms, legs, etc). | \$0.00 |
| 97014 | E-Stim Therapy | \$0.00 |
| 97035 | Ultrasound Therapy | \$21.00 |
| 97530 | Therapeutic Activities | \$53.00 |
| 97110 | Therapeutic Exercises | \$44.00 |
| S8990 | Maintenance Chiropractic Care | \$0.00 |
| 97140 | Manual Therapy | \$41.00 |

Audio-Only Medical Discussion/Phone Visit

| | | | |
|-------|------------------------------------|---------|--------------------|
| 98012 | Simple call, 10-19 minutes | \$32.00 | Updated code/price |
| 98013 | Low-complexity call, 20-29 minutes | \$61.00 | Updated code/price |

| | | | |
|-------|---|----------|--------------------|
| 98014 | Moderate-complexity call, 30-39 minutes | \$85.00 | Updated code/price |
| 98015 | High-complexity call, 40-54 minutes | \$127.00 | Updated code/price |

Care Management

| | | |
|-------|---|----------|
| 97552 | Group Training for Caregivers | \$34.00 |
| 99439 | Extra Chronic Care Support (Staff – Each Additional 20 Minutes) | \$70.00 |
| 99483 | Memory and Cognition Care Planning | \$382.00 |
| 99487 | Complex Chronic Care Management (First 60 Minutes) | \$198.00 |
| 99490 | Chronic Care Support (20 Minutes) | \$91.00 |
| 99491 | Chronic Care by Doctor or NP (First 30 Minutes) | \$124.00 |
| 99495 | Transition Care After Hospital Stay (Within 14 Days) | \$303.00 |
| 99496 | Transition Care After Hospital Stay (Within 7 Days) | \$410.00 |
| 99497 | Advance Care Planning (30 Minutes) | \$120.00 |
| G0019 | Community Health Support for Social Needs (First 60 Minutes) | \$118.00 |
| G0022 | Extra Support Time (Each Additional 30 Minutes) | \$73.00 |

Special Services

| | | |
|---------|---------------------------------------|-----------|
| STD/HIV | STD Referral | No Charge |
| 90853 | Tobacco Group Counseling | \$43.00 |
| 99499 | Brief Consultation | \$30.00 |
| G0403 | Ekg For Medicare Initial Prevent Exam | \$21.00 |
| 92227 | Retinal Imaging | \$26.00 |
| 99173 | VISUAL ACUITY SCREEN | \$35.00 |
| 92551 | PURE TONE HEARING TEST, AIR | \$38.00 |

Incision and Drainage Procedures

| | | |
|-------|--|----------|
| 10060 | Incision and drainage of abscess, single | \$187.00 |
| 10061 | Incision and drainage of abscess, complicated or multiple | \$313.00 |
| 10120 | Incision and removal of a foreign object from subcutaneous tissues | \$221.00 |
| 10140 | Incision and drainage of hematoma | \$247.00 |
| 10160 | Puncture and aspiration of abscess | \$190.00 |

Paring or Cutting

| | | |
|-------|------------------|----------|
| 11055 | Trim Skin Lesion | \$102.00 |
|-------|------------------|----------|

Debridement Procedures

| | | |
|-------|--|---------|
| 11000 | Debridement of extensive eczematous or infected skin (up to 10% of body surface) | \$86.00 |
|-------|--|---------|

Biopsy Procedures

| | | |
|-------|--|----------|
| 11102 | Biopsy, skin and subcutaneous tissue, single lesion | \$144.00 |
| 11103 | Biopsy, skin and subcutaneous tissue, each additional lesion | \$72.00 |
| 11104 | PUNCH BX SKIN SINGLE LESION | \$179.00 |
| 11105 | PUNCH BX SKIN EA SEP/ADDL | \$87.00 |

Skin Tag Procedures

| | | |
|-------|--|----------|
| 11200 | Remove multiple fibrocutaneous skin tags, up to 15 | \$136.00 |
|-------|--|----------|

| | | |
|-------|--|---------|
| 11201 | Remove multiple fibrocutaneous skin tags, each additional 10 | \$27.00 |
|-------|--|---------|

Shaving Procedures

| | | |
|-------|---|----------|
| 11300 | Shaving epidermal or dermal lesion, single, trunk or extremities, 0.5 cm. or less | \$144.00 |
| 11301 | Shaving epidermal or dermal lesion, single, trunk or extremities, 0.6-1.0 centimeter | \$175.00 |
| 11305 | Shaving epidermal or dermal lesion, single, scalp, neck, Shaving epidermal or dermal lesion, single, scalp, neck, | \$151.00 |
| 11306 | hands, feet or genitalia, 0.6 -1 cm. | \$176.00 |
| 11310 | Shaving single epidermal or dermal lesion, on face, 0.5 cm or less | \$166.00 |
| 11311 | Shaving single epidermal or dermal lesion on face; lesion 0.6 to 1.0 cm | \$198.00 |
| 11055 | Paring or cutting of benign hyperkeratotic lesion (e.g., corn, callous) | \$102.00 |

Excision Procedures

| | | |
|-------|--|----------|
| 11400 | Excision of benign lesion, except skin tag, 0.5 cm. or less | \$187.00 |
| 11401 | Excision of benign lesion, except skin tag, 0.6-1.0 cm. | \$227.00 |
| 11402 | Excision of benign lesion, except skin tag, 1.1-2.0 cm. | \$251.00 |
| 11403 | Excision of benign lesion, except skin tag, 2.1-3.0 cm. | \$289.00 |
| 11404 | Excision of benign lesion, except skin tag, 3.1-4.0 cm. | \$328.00 |
| 11420 | Excision of benign lesion, except skin tag, on scalp, neck, hands, feet, genitalia, 0.5 cm or less | \$185.00 |
| 11421 | Excision of benign lesion, except skin tag, on scalp, necks, hands, feet, genitalia, 0.6-1 cm | \$232.00 |
| 11422 | Excision of benign lesion, except skin tag, on scalp, neck, hands, feet, genitalia, 1.1-2 cm | \$262.00 |
| 11426 | Excision of benign lesion, except skin tag, on scalp, neck, hands, feet, genitalia, over 4.0 cm | \$482.00 |
| 11440 | Excision of other benign lesion, except skin tag, on face, 0.5 cm or less | \$208.00 |
| 11441 | Excision of other benign lesion, except skin tag, on face, 0.6-1 cm | \$253.00 |

Nail Procedures

| | | |
|-------|---|----------|
| 11720 | Debridement of nail(s) by any method, one to five Complete or partial avulsion of the nail plate, single (removal of the nail without disruption of the underlying matrix or nailbed) | \$49.00 |
| 11730 | matrix or nailbed) | \$167.00 |
| 11732 | Avulsion of each additional nail plate | \$48.00 |
| 11740 | Puncture of nail to remove hematoma or blood Surgical excision of nail with matrix, removing the nail and the underlying nail bed (e.g., ingrown or deformed nail) | \$84.00 |
| 11750 | nail) | \$234.00 |

Wound Repair Procedures

| | | |
|-------|--|----------|
| 12001 | Simple suture repair of wound, 2.5 cm. or less | \$137.00 |
| 12002 | Simple suture repair of wound, 2.6 to 7.5 cm. | \$166.00 |
| 12004 | Simple suture repair of wound, 7.6 to 12.5 cm. | \$193.00 |

| | | |
|---|--|----------|
| 12005 | Simple suture repair of wound, 12.6 to 20.0 cm. | \$257.00 |
| 12011 | Simple suture repair of wound on face, 2.5 cm. or less | \$163.00 |
| Destruction Procedures (Any Method) | | |
| 17000 | Destruction of benign or premalignant lesions with liquid nitrogen (e.g.. actinic keratoses), first lesion | \$100.00 |
| 17003 | Destruction with liquid nitrogen of benign or premalignant lesions: second through 14th lesion | \$10.00 |
| 17004 | Destruction with liquid nitrogen of each additional lesion over 15 | \$243.00 |
| 17110 | Destruction with liquid nitrogen of common or plantar warts, to 14 lesions | \$166.00 |
| 17111 | Destruction with liquid nitrogen of common or plantar warts (15 or more) | \$194.00 |
| Injection and/or Arthrocentesis Procedures | | |
| 20600 | Arthrocentesis, aspiration and/or injection, small joint or bursa (e.g.. fingers, toes) | \$79.00 |
| 20605 | Arthrocentesis, aspiration and/or injection, intermediate joint or bursa (e.g.. wrist, elbow) | \$80.00 |
| 20610 | Arthrocentesis, aspiration and/or injection, major joint or bursa (e.g.. Shoulder, hip, knee) | \$95.00 |
| 20612 | ASPIRATE/INJ GANGLION CYST | \$96.00 |
| 96372 | Injection – Subcutaneous or Intramuscular | \$21.00 |
| Splint / Strapping Procedures | | |
| 29580 | Strapping, Unna Boot | \$92.00 |
| Male Health & Procedures | | |
| 54050 | Destruction of lesion(s), penis, chemical - podophyllin | \$213.00 |
| 54056 | Destruction of lesion(s), penis, simple, cryosurgery Liquid nitrogen | \$215.00 |
| Female Health & Procedures | | |
| 56405 | Drainage of Abscess (Vulva or Perineal Area) | \$212.00 |
| 56501 | Removal of Vulvar Lesion (All Methods) | \$278.00 |
| 56605 | Vulvar Biopsy (One Lesion) | \$139.00 |
| 57160 | Pessary Insertion (for Pelvic Support or Incontinence) | \$108.00 |
| 57420 | Vaginal Exam with Scope (Colposcopy) | \$194.00 |
| 57454 | Cervical Biopsy and Scraping with Scope (Colposcopy) | \$245.00 |
| 57456 | Cervical Scraping Only with Scope (Colposcopy) | \$220.00 |
| 58100 | Uterine Lining (Endometrial) Biopsy | \$146.00 |
| 58300 | IUD Insertion | \$159.00 |
| 58301 | IUD Removal | \$159.00 |
| 11981 | Insertion of Birth Control Implant | \$147.00 |
| 11982 | Removal of Birth Control Implant | \$160.00 |
| 11983 | Removal and Reinsertion of Birth Control Implant | \$206.00 |
| Removal of Foreign Body | | |
| 65205 | Foreign body removal, eye | \$42.00 |
| 69200 | Foreign body removal, external auditory canal | \$118.00 |
| 69210 | Cerumen removal with spoon | \$70.00 |

| | | |
|-------|--|----------|
| 69209 | Removal impacted cerumen irrigation/lvg unliateral | \$23.00 |
| 30300 | Removal of foreign body, intranasal | \$301.00 |

Xrays**

| | | |
|-------|---|---------|
| 70100 | Mandible | \$77.00 |
| 70140 | Facial bone < 3 views | \$67.00 |
| 70150 | Facial bones ≥ 3 views | \$94.00 |
| 70160 | Nasal bones, 3 or more views | \$80.00 |
| 70210 | Sinuses, paranasal, < 3 views | \$69.00 |
| 70250 | Skull | \$76.00 |
| 71045 | Chest, single view | \$56.00 |
| 71046 | Chest, 2 views | \$70.00 |
| 71100 | Ribs, 2 views | \$76.00 |
| 72040 | C-Spine, 2 views (AP + Lat) | \$82.00 |
| 72070 | T-Spine, 2 views (AP + Lat) | \$69.00 |
| 72100 | L-Spine, (AP + Lat) | \$82.00 |
| 72170 | Pelvis, 1 view | \$60.00 |
| 72220 | Sacrum & Coccyx, 2 views | \$70.00 |
| 73000 | Clavicle, 2 views | \$70.00 |
| 73030 | Shoulder, 2 view or more | \$73.00 |
| 73060 | Humerus, 2 view | \$69.00 |
| 73070 | Elbow, 2 views (AP + Lat) | \$63.00 |
| 73080 | Elbow, 3 or more views | \$70.00 |
| 73090 | Forearm, 2 views (AP + Lat) | \$64.00 |
| 73100 | Wrist, 2 views | \$72.00 |
| 73110 | Wrist, 3 views (PA, Lat, Obl) | \$88.00 |
| 73120 | Hand, 2 views | \$68.00 |
| 73130 | Hand, 3 views (PA, Lat, Obl) | \$79.00 |
| 73140 | Finger, 3 views (PA, Lat, Obl) | \$53.00 |
| 73502 | Hip, unilateral, 2 views | \$98.00 |
| | Hips, bilateral, 2 view each hip including AP view of | |
| 73521 | Pelvis | \$85.00 |
| 73552 | Femur, 2 views | \$76.00 |
| 73560 | Knee, 1 or 2 view | \$73.00 |
| 73562 | Knee, 3 views | \$85.00 |
| 73565 | Bilateral knees, standing AP view, weight bearing | \$85.00 |
| 73590 | Leg, Tibia and Fibula, 2 views | \$69.00 |
| 73600 | Ankle, 2 view | \$69.00 |
| 73610 | Ankle, 3 views (AP, Lat, Obl) | \$77.00 |
| 73620 | Foot, 2 views | \$62.00 |
| 73630 | Foot, 3 views (AP, Lat, Obl) | \$73.00 |
| 73660 | Toes, 2 views | \$64.00 |
| 74018 | Abdomen, KUB 1 view | \$64.00 |
| 77072 | Bone-Age (pedi) | \$55.00 |

In-Clinic/In-House Testing

| | | |
|-------|------------------------------|---------|
| 80305 | Urine Drug Test | \$13.00 |
| 81002 | Urinalysis nonauto w/o scope | \$4.00 |
| 81025 | Urine Pregnancy Test | \$9.00 |
| 82075 | Breath Ethanol | \$30.00 |
| 82270 | Occult Blood Feces | \$5.00 |
| 82962 | Glucose Blood Test by device | \$4.00 |
| 87804 | Flu A and B | \$17.00 |

| | | |
|--------------------------------|---|----------|
| 87880 | Rapid Strep | \$17.00 |
| 86328 | COVID-19 | \$46.00 |
| 84600 | Urine Validity (Alcohol) | \$18.00 |
| Other Office Procedures | | |
| 93000 | EKG (electrocardiogram) | \$21.00 |
| 94010 | Spriometry | \$40.00 |
| 86580 | TB Skin Test (PPD) | \$20.00 |
| 94640 | Airway Inhalation Treatment | \$12.00 |
| Vaccine Administration | | |
| 90472 | Immunization Administration (2 or more) | \$25.00 |
| 90471 | Immunization Administration (single) | \$13.00 |
| Pediatric Immunizations | | |
| 90700 | DTaP (Diphtheria, Tetanus, Pertussis) | \$35.00 |
| 90696 | DTaP-IPV Combination | \$70.00 |
| 90723 | DTaP-Hep B-IPV Combination | \$115.00 |
| 90698 | DTaP-IPV-Hib Combination | \$135.00 |
| 90697 | DTap-IPV-HIB-Hep B Combination | \$175.00 |
| 90713 | IPV (Polio) | \$50.00 |
| 90633 | Hepatitis A - Pedi | \$45.00 |
| 90744 | Hepatitis B - Pedi | \$35.00 |
| 90647 | Hib (Hemophilus Influenza B) | \$35.00 |
| 90651 | HPV 9 (Human Papillomavirus) | \$340.00 |
| 90620 | Meningococcal B | \$260.00 |
| 90619 | MCV4 (Meningococcal Meningitis) | \$190.00 |
| 90707 | MMR (Measles, Mumps, Rubella) | \$105.00 |
| 90710 | MMRV (MMR, Varicella) | \$305.00 |
| 90611 | MPOX | \$295.00 |
| 90671 | PCV 15 Pneumococcal 15-Valent - Pedi | \$255.00 |
| | PCV 20 (Pneumococcal Conjugate 20-valent) - | |
| 90677 | Adult/Ped | \$305.00 |
| 90732 | PPSV23 (Pneumococcal Polysaccharide 23-valent) | \$130.00 |
| 90381 | Respiratory Syncytial Virus (RSV) Antibody - Pedi | \$610.00 |
| 90380 | Respiratory Syncytial Virus (RSV) Antibody - Pedi | \$610.00 |
| 90678 | Respiratory Syncytial Virus (RSV) - Pedi | \$325.00 |
| 90680 | Rotavirus | \$110.00 |
| 90714 | Td (Tetanus and Diphtheria) | \$45.00 |
| 90715 | Tdap (Tetanus, Diphtheria, Pertussis) - Pedi | \$55.00 |
| 90658 | Influenza 6 months and older | \$25.00 |
| 91321 | COVID 6m - 11yrs | \$140.00 |
| 91322 | COVID 12 + | \$155.00 |
| Adult Immunizations | | |
| 90713 | IPV (Polio) | \$50.00 |
| 90632 | Hepatitis A - Adult | \$95.00 |
| 90636 | Hepatitis A - Hepatitis B - Adult | \$145.00 |
| 90746 | Hepatitis B - Adult | \$80.00 |
| 90707 | MMR (Measles, Mumps, Rubella) | \$105.00 |
| 90619 | MCV4 (Meningococcal Meningitis) | \$190.00 |
| 90715 | Tdap (Tetanus, Diphtheria, Pertussis) - Adult | \$55.00 |
| 90716 | Varicella (Chickenpox) | \$200.00 |
| 90658 | Influenza 6 months and older) | \$25.00 |
| 90662 | Influenza PVT 65 yrs + | \$85.00 |
| 91322 | COVID 12 + | \$155.00 |

Vaccines (state supplied)*State supplied vaccines are not listed and are subject to change based on state availability.*

| | |
|--|--------|
| *Fee for any vaccine administered | \$0.00 |
| DT- Diphtheria and Tetanus | \$0.00 |
| DTaP - Tetanus, Diphtheria, and Pertussis | \$0.00 |
| Flu - Influenza | \$0.00 |
| Hepatitis A | \$0.00 |
| Hepatitis B | \$0.00 |
| Hib - Haemophilus Influenzae Type-B | \$0.00 |
| HPV Human Papillomavirus | \$0.00 |
| IPV Polio | \$0.00 |
| Kinrix - Diphtheria, Pertussis Acellular, Tetanus, and Polio | \$0.00 |
| MCV4 - Meningococcal Disease | \$0.00 |
| Meningococcal B - Serogroup B Meningococcal Disease | \$0.00 |
| MMR - Measles, Mumps, and Rubella | \$0.00 |
| MMRV (ProQuad) - Measles, Mumps, Rubella and Varicella | \$0.00 |
| PCV13 - 13 Types of Pneumococcal Bacteria | \$0.00 |
| Pediarix - Tetanus, Diphtheria, Pertussis, Polio and Hepatitis B | \$0.00 |
| Pentacel - Diphtheria, Tetanus, Pertussis, Poliomyelitis, & Haemophilus Influenza Type B | \$0.00 |
| PPSV23 - 23 Types of Pneumococcal Bacteria | \$0.00 |
| RotaTeq - Rotavirus | \$0.00 |
| Td - Tetanus and Diphtheria | \$0.00 |
| Tdap - Tetanus, Diphtheria and Pertussis | \$0.00 |
| Varicella - Chickenpox | \$0.00 |

Office Medications**Miscellaneous**

****Medications, Supplies, and Materials

Send Out Lab Tests**

| Test Num | Test Name | |
|----------|----------------------|----------|
| 006049 | ABO GROUPING AND RHO | \$42.00 |
| 004440 | ACTH, PLASMA | \$42.00 |
| 144000 | ACUTE HEPATITIS | \$48.00 |
| 008649 | AEROBIC BACTERIAL CU | \$9.00 |
| 017319 | AFP TETRA | \$74.00 |
| 010801 | AFP, SERUM, OPEN SPI | \$17.00 |
| 002253 | AFP, SERUM, TUMOR MA | \$17.00 |
| 140285 | ALBUMIN/CREATININE R | \$12.00 |
| 004354 | ALDOSTERONE/RENIN RA | \$63.00 |
| 601633 | ALLERGEN PROFILE, FO | \$36.00 |
| 602640 | ALLERGENS W/TOTAL IG | \$174.00 |
| 676619 | ALLERGENS, ZONE 11 | \$162.00 |
| 001545 | ALT (SGPT) | \$10.00 |
| 007054 | AMMONIA, PLASMA | \$15.00 |
| 027094 | AMY+LIPASE | \$14.00 |
| 164947 | ANA BY IFA RFX TITER | \$13.00 |
| 382965 | ANA, IFA RFX 11 MARK | \$13.00 |
| 340897 | ANA, IFA RFX 9 MARK | \$13.00 |

| | | |
|--------|--------------------------|----------|
| 008003 | ANAEROBIC AND AEROBI | \$24.00 |
| 008904 | ANAEROBIC CULTURE | \$15.00 |
| 183111 | ANAEROBIC/AEROBIC/GR | \$15.00 |
| 004705 | ANDROSTENEDIONE LCMS | \$33.00 |
| 042077 | ANEMIA PROFILE B | \$73.00 |
| 164914 | ANTI-CCP AB, IGG/IGA | \$13.00 |
| 500183 | ANTI-MULLERIAN HORMO | \$47.00 |
| 520131 | ANTI-SMOOTH MUSCLE A | \$66.00 |
| 006015 | ANTIBODY SCREEN | \$13.00 |
| 164920 | ANTINUCLEAR AB 11 BY | \$102.00 |
| 140889 | B-TYPE NATRIURETIC P | \$40.00 |
| 322758 | BASIC METABOLIC PANE | \$9.00 |
| 008169 | BETA STREP GP A CULT | \$7.00 |
| 010181 | BETA-2 MICROGLOBULIN | \$22.00 |
| 001214 | BILIRUBIN, TOTAL/DIR | \$15.00 |
| 008300 | BLOOD CULTURE, ROUTI | \$19.00 |
| 164119 | BOWEL DISORDERS CASC | \$66.00 |
| 001040 | BUN | \$4.00 |
| 086207 | C DIFFICILE TOXINS A + B | \$22.00 |
| 010108 | C-PEPTIDE, SERUM | \$21.00 |
| 006627 | C-REACTIVE PROTEIN, | \$5.00 |
| 480061 | CA 125, SERUM (SERIA | \$21.00 |
| 002261 | CA 19-9 | \$21.00 |
| 140293 | CA 27.29 | \$21.00 |
| 001016 | CALCIUM | \$6.00 |
| 004804 | CALCIUM, IONIZED, SE | \$14.00 |
| 003269 | CALCIUM, 24HR URINE | \$7.00 |
| 123255 | CALPROTECTIN, FECAL | \$189.00 |
| 002303 | CANCER ANTIGEN (CA) | \$21.00 |
| 007419 | CARBAMAZEPINE(TEGRET | \$15.00 |
| 005009 | CBC WITH DIFFERENTIA | \$8.00 |
| 505271 | CD4/CD8 RATIO PROFIL | \$47.00 |
| 002139 | CEA | \$35.00 |
| 164010 | CELIAC AB TTG DGP TI | \$149.00 |
| 164047 | CELIAC AB TTG TIGA W | \$50.00 |
| 165118 | CELIAC DISEASE AB SC | \$83.00 |
| 001560 | CERULOPLASMIN | \$14.00 |
| 192555 | CHANGE IG PAP TO LB | \$21.00 |
| 602988 | CHILDHOOD ALLERGY PR | \$114.00 |
| 183194 | CHLAMYDIA/GC AMPLIFI | \$72.00 |
| 002154 | CK, TOTAL+ISOENZYMES | \$21.00 |
| 253295 | CMP14+LP+CBC/D/PLT+R | \$121.00 |
| 182949 | COLOFIT,OCCULT BLOOD | \$16.00 |
| 322000 | COMP. METABOLIC PANE | \$11.00 |
| 006452 | COMPLEMENT C3, SERUM | \$12.00 |
| 001834 | COMPLEMENT C4, SERUM | \$12.00 |
| 001586 | COPPER, SERUM OR PLA | \$20.00 |
| 004051 | CORTISOL | \$17.00 |
| 104018 | CORTISOL - AM | \$17.00 |
| 503725 | CORTISONE, SERUM, LC | \$33.00 |
| 120816 | CREATINE KINASE (CK) | \$12.00 |
| 002311 | CREATINE KINASE (CK) | \$19.00 |
| 001362 | CREATINE KINASE,TOTA | \$7.00 |

| | | |
|--------|----------------------|----------|
| 001370 | CREATININE | \$6.00 |
| 003012 | CREATININE, 24-HOUR | \$4.00 |
| 121251 | CYSTATIN C | \$22.00 |
| 115188 | D-DIMER | \$19.00 |
| 004020 | DHEA-SULFATE | \$23.00 |
| 004100 | DHEA, SERUM | \$26.00 |
| 007385 | DIGOXIN, SERUM | \$14.00 |
| 096248 | EBV EARLY ANTIGEN AB | \$17.00 |
| 096255 | EBV VCA/EA AB, IGG | \$36.00 |
| 004515 | ESTRADIOL | \$28.00 |
| 004549 | ESTROGENS, TOTAL | \$40.00 |
| 017996 | ETHANOL, BLOOD | \$21.00 |
| 511154 | FACTOR V LEIDEN MUTA | \$126.00 |
| 004598 | FERRITIN | \$14.00 |
| 117052 | FIBRINOGEN ANTIGEN | \$40.00 |
| 002014 | FOLATE (FOLIC ACID), | \$15.00 |
| 004309 | FSH | \$6.00 |
| 028480 | FSH AND LH | \$12.00 |
| 180089 | GENITAL MYCOPLASMAS | \$166.00 |
| 102277 | GEST. DIABETES 1-HR | \$5.00 |
| 102004 | GESTATIONAL GLUCOSE | \$17.00 |
| 101200 | GLUCOSE (2 SPEC, WHO | \$9.00 |
| 001255 | GLUCOSE FASTING AND | \$9.00 |
| 001818 | GLUCOSE, PLASMA | \$4.00 |
| 182352 | GRAM STAIN W/SPUTUM | \$8.00 |
| 180764 | H. PYLORI STOOL AG, | \$31.00 |
| 005330 | HB SOLU + RFLX FRAC | \$7.00 |
| 006510 | HBSAG SCREEN | \$5.00 |
| 551722 | HBV QUANT PCR RFX TO | \$165.00 |
| 551610 | HBV REAL-TIME PCR, Q | \$165.00 |
| 144473 | HBV SCREENING AND DI | \$38.00 |
| 004416 | HCG,BETA SUBUNIT, QN | \$16.00 |
| 004556 | HCG,BETA SUBUNIT,QUA | \$14.00 |
| 140659 | HCV ANTIBODY | \$15.00 |
| 144050 | HCV ANTIBODY RFX TO | \$15.00 |
| 550555 | HCV GENOTYPE REFLEX | \$258.00 |
| 550475 | HCV GENOTYPING NON R | \$258.00 |
| 550090 | HCV RNA BY PCR, QN R | \$88.00 |
| 550080 | HCV RT-PCR, QUANT (N | \$88.00 |
| 550362 | HCV RT-PCR, QUANT (N | \$88.00 |
| 001453 | HEMOGLOBIN A1C | \$10.00 |
| 302044 | HEMOGLOBIN A1C | \$10.00 |
| 006734 | HEP A AB, IGM | \$12.00 |
| 016881 | HEP B CORE AB, IGM | \$12.00 |
| 006718 | HEP B CORE AB, TOT | \$22.00 |
| 006395 | HEP B SURFACE AB, QU | \$11.00 |
| 322755 | HEPATIC FUNCTION PAN | \$8.00 |
| 006530 | HEPATITIS B SURF AB | \$17.00 |
| 550486 | HEPATITIS C GENOTYPE | \$258.00 |
| 237842 | HFP7+2AC | \$24.00 |
| 121690 | HGB FRACTIONATION CA | \$13.00 |
| 121697 | HGB SOLUBILITY | \$7.00 |
| 031088 | HGB+HCT | \$6.00 |

| | | |
|--------|-----------------------|----------|
| 083935 | HIV AB/P24 AG WITH R | \$25.00 |
| 083940 | HIV 1/2 AB DIFFERENT | \$38.00 |
| 083964 | HIV-1/HIV-2 QUALITAT | \$72.00 |
| 139825 | HIV-1/HIV-2 QUALITAT | \$72.00 |
| 706994 | HOMOCYST(E)INE | \$18.00 |
| 507800 | HPV APTIMA | \$36.00 |
| 507810 | HPV GENOTYPES 16/18, | \$55.00 |
| 507825 | HPV GENOTYPES 16/18, | \$55.00 |
| 507805 | HPV, APTIMA HIGH 16/ | \$36.00 |
| 008250 | HSV CULTURE AND TYP I | \$34.00 |
| 186072 | HSV CULTURE WITHOUT | \$34.00 |
| 164099 | HSV 1 AND 2 AB, IGG | \$41.00 |
| 162045 | IBD EXPANDED PANEL | \$118.00 |
| 122390 | IFE AND PE, RANDOM U | \$66.00 |
| 001495 | IFE AND PE, SERUM | \$89.00 |
| 607016 | IGE CAT/DOG/HORSE W/ | \$18.00 |
| 604783 | IGE FOOD W/COMPONENT | \$114.00 |
| 199330 | IGP, APTIMA HPV | \$63.00 |
| 199320 | IGP, CTNG, RFX APTIM | \$99.00 |
| 199300 | IGP, RFX APTIMA HPV | \$27.00 |
| 193157 | IGP,CTNG,APTIMHPV | \$135.00 |
| W20530 | IHC EA ADDL AB STAIN | \$66.00 |
| W20531 | IHC EA ADDL AB STAIN | \$66.00 |
| W20532 | IHC EA ADDL AB STAIN | \$66.00 |
| W20534 | IHC EA ADDL AB STAIN | \$66.00 |
| W20061 | IHC 1ST AB STAIN X1 | \$66.00 |
| W20062 | IHC 1ST AB STAIN X2 | \$66.00 |
| W20063 | IHC 1ST AB STAIN X3 | \$66.00 |
| W20065 | IHC 1ST AB STAIN X5 | \$66.00 |
| 001685 | IMMUNOFIXATION, SERU | \$74.00 |
| 123034 | IMMUNOFIXATION, URIN | \$44.00 |
| 001776 | IMMUNOGLOBULIN G, QN | \$17.00 |
| 002295 | IMMUNOGLOBULINS A/E/ | \$69.00 |
| 164086 | INFLAMMATORY BOWEL D | \$52.00 |
| 481758 | INHERITEST(R)CF / SM | \$694.00 |
| 004333 | INSULIN | \$12.00 |
| 213660 | INSULIN AND C-PEPTID | \$33.00 |
| 070034 | IODINE, SERUM OR PLA | \$49.00 |
| 001339 | IRON | \$5.00 |
| 001321 | IRON AND TIBC | \$9.00 |
| 716944 | LAMOTRIGINE (LAMICTA | \$27.00 |
| 001115 | LDH | \$7.00 |
| 717009 | LEAD, BLOOD (PEDIATR | \$13.00 |
| 716936 | LEVETIRACETAM (KEPPR | \$28.00 |
| 001404 | LIPASE | \$7.00 |
| 303756 | LIPID PANEL | \$14.00 |
| 120188 | LIPOPROTEIN (A) | \$18.00 |
| 007708 | LITHIUM (ESKALITH(R) | \$7.00 |
| 163980 | LIVER-KIDNEY MICROSO | \$15.00 |
| 004283 | LUTEINIZING HORMONE(| \$6.00 |
| 164226 | LYME DISEASE SEROLOG | \$31.00 |
| 180025 | M GENITALIUM NAA, UR | \$36.00 |
| 001537 | MAGNESIUM | \$7.00 |

| | | |
|--------|-----------------------|----------|
| 451927 | MATERNIT21 PLUS CORE | \$835.00 |
| 096560 | MEASLES ANTIBODIES, | \$13.00 |
| 058495 | MEASLES/MUMPS/RUBELL | \$40.00 |
| 004234 | METANEPHRINES, FRAC, | \$27.00 |
| 706961 | METHYLMALONIC ACID, | \$41.00 |
| 006650 | MITOCHONDRIAL (M2) A | \$26.00 |
| 006189 | MONONUCLEOSIS TEST, | \$6.00 |
| 096552 | MUMPS ANTIBODIES, IgG | \$13.00 |
| 003079 | MYOGLOBIN, URINE | \$20.00 |
| 143000 | NT-PROBNP | \$40.00 |
| 002071 | OSMOLALITY | \$7.00 |
| 003442 | OSMOLALITY, URINE | \$13.00 |
| 008623 | OVA + PARASITE EXAM | \$27.00 |
| 010991 | PH, STOOL | \$11.00 |
| 007823 | PHENOBARBITAL, SERUM | \$16.00 |
| 007401 | PHENYTOIN (DILANTIN) | \$14.00 |
| 001024 | PHOSPHORUS | \$5.00 |
| 881411 | PHYSICIAN READ PAP | \$5.00 |
| 001180 | POTASSIUM | \$5.00 |
| 003186 | POTASSIUM, 24 HR URI | \$5.00 |
| 144053 | PREGNANCY, INITIAL S | \$180.00 |
| 004317 | PROGESTERONE | \$21.00 |
| 500167 | PROGESTERONE LCMS, E | \$21.00 |
| 004465 | PROLACTIN | \$20.00 |
| 010322 | PROSTATE-SPECIFIC AG | \$19.00 |
| 003129 | PROT+CREATU (RANDOM) | \$8.00 |
| 001487 | PROTEIN ELECTRO.,S | \$15.00 |
| 225920 | PROTEIN ELEC + INTER | \$15.00 |
| 003277 | PROTEIN TOTAL, QN, 2 | \$4.00 |
| 005199 | PROTHROMBIN TIME (PT | \$19.00 |
| 020321 | PT AND PTT | \$43.00 |
| 015610 | PTH, INTACT | \$42.00 |
| 005207 | PTT, ACTIVATED | \$24.00 |
| 182879 | QUANTIFERON-TB GOLD | \$60.00 |
| 550880 | REALTIME ABBOTT | \$122.00 |
| 002006 | RENIN ACTIVITY, PLAS | \$22.00 |
| 005280 | RETICULOCYTE COUNT | \$11.00 |
| 070104 | REVERSE T3, SERUM | \$39.00 |
| 164065 | RHEUMATOID ARTHRITIS | \$24.00 |
| 006502 | RHEUMATOID FACTOR (R | \$6.00 |
| 550420 | RNA, REAL TIME PCR (| \$122.00 |
| 006072 | RPR | \$5.00 |
| 012021 | RPR QN+TP ABS | \$19.00 |
| 012005 | RPR, RFX QN RPR/CONF | \$5.00 |
| 006197 | RUBELLA ANTIBODIES, | \$15.00 |
| 005215 | SEDIMENTATION RATE-W | \$3.00 |
| 081034 | SELENIUM, BLOOD | \$77.00 |
| S00001 | SENSITIVITY ORGANISM | \$11.00 |
| S00002 | SENSITIVITY ORGANISM | \$11.00 |
| S00003 | SENSITIVITY ORGANISM | \$11.00 |
| 082016 | SEX HORM BINDING GLO | \$22.00 |
| 012708 | SJOGREN'S AB, ANTI-S | \$18.00 |

| | | |
|--------|-----------------------|----------|
| 001198 | SODIUM | \$5.00 |
| 013326 | SODIUM, URINE | \$9.00 |
| 481630 | SPINAL MUSCULAR ATRO | \$137.00 |
| 182354 | SPUTUM CULTURE | \$9.00 |
| 008144 | STOOL CULTURE | \$32.00 |
| 188130 | STREP GP B CULTURE | \$7.00 |
| 188132 | STREP GP B NAA | \$42.00 |
| 058925 | TESTICULAR FUNCTION | \$89.00 |
| 004226 | TESTOSTERONE | \$26.00 |
| 070195 | TESTOSTERONE, FREE+T | \$52.00 |
| 144980 | TESTOSTERONE, FREE, | \$26.00 |
| 081786 | TESTOSTERONE, FREE/T | \$52.00 |
| 070001 | TESTOSTERONE, TOTAL, | \$26.00 |
| 140103 | TESTOSTERONE, FREE AN | \$52.00 |
| 042060 | TGAB+THYROGLOBULIN,I | \$16.00 |
| 330015 | THYROID CASCADE PROF | \$17.00 |
| 000620 | THYROID PANEL WITH T | \$31.00 |
| 006676 | THYROID PEROXIDASE (| \$15.00 |
| 140749 | THYROID STIM IMMUNOG | \$57.00 |
| 001149 | THYROXINE (T4) | \$7.00 |
| 001974 | THYROXINE (T4) FREE, | \$10.00 |
| 001735 | THYROXINE BINDING GL | \$15.00 |
| 188052 | TRICH VAG BY NAA | \$65.00 |
| 002188 | TRIIODOTHYRONINE (T3 | \$15.00 |
| 010389 | TRIIODOTHYRONINE (T3 | \$17.00 |
| 140150 | TROPONIN T | \$14.00 |
| 004259 | TSH | \$17.00 |
| 224576 | TSH+FREE T4 | \$27.00 |
| 010390 | T3FREE | \$17.00 |
| 024026 | T4 AND TSH | \$24.00 |
| 377036 | UA/M W/RFLX CULTURE, | \$4.00 |
| 008342 | UPPER RESPIRATORY CU | \$9.00 |
| 045120 | URIC A+ESR-WES+ANA+R | \$37.00 |
| 001057 | URIC ACID | \$5.00 |
| 003772 | URINALYSIS, COMPLETE | \$4.00 |
| 003038 | URINALYSIS, ROUTINE | \$3.00 |
| 008847 | URINE CULTURE, ROUTI | \$9.00 |
| 008848 | URINE CULTURE, ROUTI | \$9.00 |
| 007260 | VALPROIC ACID (DEPAK | \$14.00 |
| 096776 | VARICELLA-ZOSTER AB, | \$13.00 |
| 096206 | VARICELLA-ZOSTER V A | \$70.00 |
| 186031 | VIRAL CULTURE,RAPID, | \$36.00 |
| 186056 | VIRAL CULTURE,RAPID, | \$70.00 |
| 017509 | VITAMIN A, SERUM | \$20.00 |
| 121186 | VITAMIN B1 (THIAMINE | \$23.00 |
| 001503 | VITAMIN B12 | \$16.00 |
| 123220 | VITAMIN B2, WHOLE BL | \$39.00 |
| 004655 | VITAMIN B6, PLASMA | \$35.00 |
| 081950 | VITAMIN D, 25-HYDROX | \$30.00 |
| 138842 | WEST NILE VIRUS ANTI | \$60.00 |
| 180901 | WET PREP | \$11.00 |
| 180919 | WET PREP W/ TRICH CU | \$11.00 |
| 001800 | ZINC, PLASMA OR SERU | \$14.00 |

| | | |
|--------|----------------------|---------|
| 070085 | 17-OH PROGESTERONE L | \$28.00 |
| 726778 | 726778 7+ALC-UNBUND | \$63.00 |
| 733692 | 733692 9+OXYCODONE+C | \$63.00 |
| 788180 | 788180 9+ALC-BUND | \$63.00 |
| 788210 | 788210 10 DRUG-BUND | \$63.00 |
| 883002 | 88300 SURGICAL PATHO | \$63.00 |
| 883021 | 88302 SURGICAL PATHO | \$32.00 |
| 883022 | 88302 SURGICAL PATHO | \$32.00 |
| 883024 | 88302 SURGICAL PATHO | \$32.00 |
| 883051 | 88305 SURG PATH-1ST | \$42.00 |
| 883052 | 88305 SURG PATH-2ND | \$42.00 |
| 883053 | 88305 SURG PATH-3RD | \$42.00 |
| 883054 | 88305 SURG PATH-4TH | \$42.00 |
| 883055 | 88305 SURG PATH-5TH | \$42.00 |

The above codes and fees define the basic scope of services of the CHW Medical Clinic as recommended by the medical director and approved by the COO, additional codes may be used when medically indicated and

Fee schedule rates were calculated based on the CMS 2025 Q1 National Physician Fee Schedule Non-Facility

When fee schedule rates were not available in the CMS Fee Schedule, Availity was used with a 50% increase

Lab fees were derived using the CMS 2025 Q1 approved reimbursement allowance rounded up the nearest whole

*State vaccines are provided to CHW at no charge by DSHS; therefore, only an administrative fee is charged.

** Xray fees were based upon CMS

2025 Q1 reimbursement rate +

Technical Charge + Nominal Reading

Fee - rounded up to the highest whole

dollar

***Prices for medications and

supplies are based upon costs + 20%

Approved by CWH Governing Board on 4/30/2025

[Back to Agenda](#)



COASTAL HEALTH & WELLNESS

GOVERNING BOARD

9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

Governing Board

July 2025

Item #8

Consider for Approval FY2023 Financial Audit

[Back to Agenda](#)

**Coastal Health & Wellness
Investment Report
For the period ending June 30, 2025**

| Coastal Health & Wellness | Money Market Account | | |
|--|----------------------|-----------------|------------------|
| | April | May | June |
| Beginning Balance | 6,952 | 57,175 | 57,272 |
| Deposits | 250,000 | - | 400,000 |
| Withdrawals | (200,000) | - | - |
| Interest Earned | 223 | 97 | 501 |
| Ending Balance | <u>\$57,175</u> | <u>\$57,272</u> | <u>\$457,773</u> |
| Current Annual Yield | 2.570% | 2.020% | 2.680% |
| Previous Quarter Yield (01/2025 - 03/2025) | 2.020% | 2.020% | 2.020% |

| Tex Pool Investments | | |
|----------------------|--------------|--------------|
| April | May | June |
| 7,441 | 7,468 | 7,495 |
| - | - | - |
| - | - | - |
| 27 | 27 | 26 |
| <u>7,468</u> | <u>7,495</u> | <u>7,521</u> |
| 4.455% | 4.431% | 4.428% |
| 4.521% | 4.485% | 4.469% |

| Summary - FY25 | Interest Earned | Avg Balance | Yield |
|----------------------------------|-----------------|-------------|-------|
| Q1 = Apr 1, 2025 to Jun 30, 2025 | 26,496 | 2,085,206 | 1.02% |
| Q2 = Jul 1, 2025 to Sep 30, 2025 | 6,497 | 487,430 | 0.92% |
| Q3 = Oct 1, 2025 to Dec 31, 2025 | 2,752 | 232,470 | 0.85% |
| Q4 = Jan 1, 2026 to Mar 31, 2026 | 114 | 14,318 | 0.00% |
| YTD Totals | \$35,859 | \$2,819,423 | 2.79% |

| Coastal Health & Wellness | Q1 | Q2 | Q3 | Q4 | YTD Comparison |
|--|--------------|--------------|--------------|--------------|--------------------|
| Interest Yield Year to Year Comparison | Apr 1-Jun 30 | Jul 1-Sep 30 | Oct 1-Dec 31 | Jan 1-Mar 31 | Total as of Mar 31 |
| FY23 | 0.87% | 1.04% | 0.67% | 0.83% | 3.41% |
| FY24 | 0.83% | 0.87% | 1.05% | 1.03% | 3.78% |
| FY25 | 1.02% | 0.92% | 0.85% | 0.83% | 3.62% |
| FY26 (Current year) | 0.84% | | | | 0.84% |

[Back to Agenda](#)

Coastal Health & Wellness
9850-C Emmett F. Lowry Expressway
Texas City, TX 77591

Dear Members of the Board,

I hope this message finds you well. After much reflection, I have made the difficult decision to resign from my position on the Board of Directors for Coastal Health & Wellness, effective July 21, 2025.

As a practicing dentist, the growing demands of my clinical responsibilities and patient care obligations have significantly increased. Unfortunately, I can no longer devote the time and focused energy that this important role requires. Out of respect for the mission of Coastal Health & Wellness and its commitment to high-quality, community-based care, I believe it is best to step aside and allow someone with the capacity to fully engage in the board's work.

It has been a privilege to collaborate with such a dedicated team of professionals. I remain deeply supportive of Coastal Health & Wellness and will continue to advocate for its essential role in our community. Please let me know how I may assist in ensuring a smooth transition.

Warm regards,
Dr. Courtni Tello, DDS

[Back to Agenda](#)

Governing Board July 2025 Meeting

| | | |
|---------------------------|--------------------|--------------|
| Telehealth/Doxyme: | May visits | June visits |
| | 238 (highest ever) | 170 |
| CHW Clinic Visits: | May visits | June visits |
| Kept: | 2063 | 2076 |
| No Shows: | 764 | 764 |
| No show rate: | 27% | 26.9% |
| Retinal scans | 23 | 24 |
| Total charges: | \$426,324.42 | \$372,223.89 |

Clinic Updates:

We continue to face challenges and are working as a TEAM to find solutions. We continue to focus on providing high level of care for our patients. We will not compromise when it comes to the quality of care

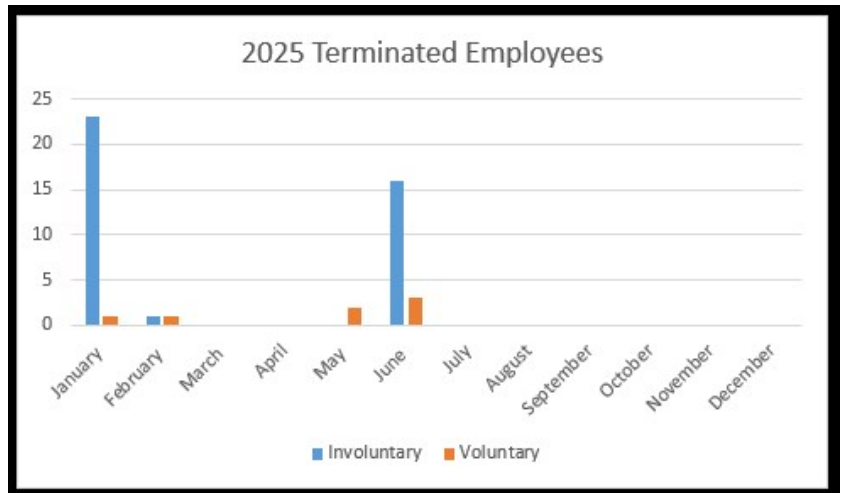
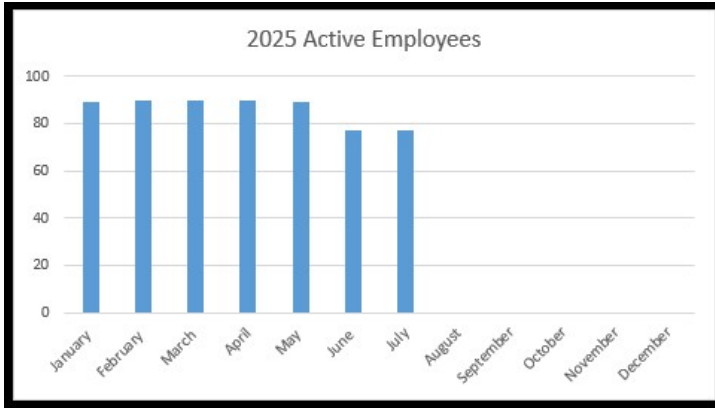
Our providers and staff are committed and working hard to try to make sure Coastal Health and Wellness succeeds. I commend all our staff as they are all taking on additional work and looking for ways to improve finances.

We have paused some initiatives due to manpower

Human Resources – July 2025

| | Active EE Count | Hired EE's for Month – July | Termed EE's for Month – July | Active EE Count for Prior Year July 2024 | Termed EE's for Month – July 2024 |
|-----|-----------------|-----------------------------|------------------------------|--|-----------------------------------|
| CHW | 77 | 0 | 0 | 125 | 6 |

| Open Positions | |
|----------------|---|
| CHW | 0 |



| Turnover Rate Calculation | | | | | |
|---------------------------|-------------------------------|-----------------------------|-------------------------------------|--------------------------|----------------------|
| Month | Number of Separated Employees | Average Number of Employees | Monthly Turnover Rates (Percentage) | Quarterly Turnover Rates | Annual Turnover Rate |
| January | 24 | 87.5 | 27.4% | | |
| February | 2 | 87.5 | 2.3% | | |
| March | 0 | 87.5 | 0.0% | 29.7% | |
| April | 0 | 87.5 | 0.0% | | |
| May | 2 | 87.5 | 2.3% | | |
| June | 19 | 87.5 | 21.7% | 24.0% | |
| July | 0 | 87.5 | 0.0% | | |
| August | 0 | 87.5 | 0.0% | | |
| September | 0 | 87.5 | 0.0% | 0.0% | |
| October | 0 | 87.5 | 0.0% | | |
| November | 0 | 87.5 | 0.0% | | |
| December | 0 | 87.5 | 0.0% | 0.0% | 53.7% |

[Back to Agenda](#)

*As of 08/04/2025

COASTAL HEALTH & WELLNESS

Governing Board



FINANCIAL SUMMARY

For the Period Ending

June 30, 2025

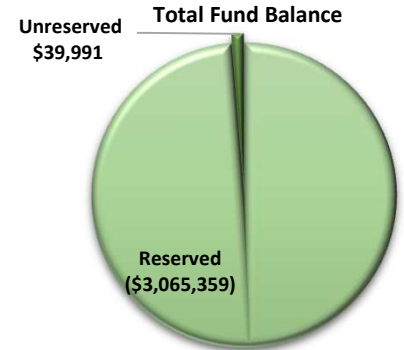
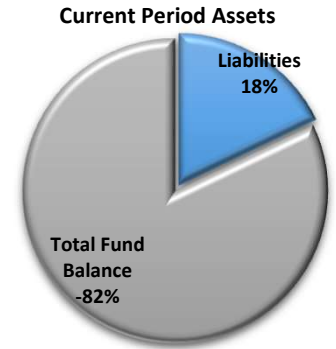
GCHD Board Room | 9850-A Emmett F. Lowry Expy. | Texas City, TX 77591

July 15, 2025

CHW - BALANCE SHEET

as of June 30, 2025

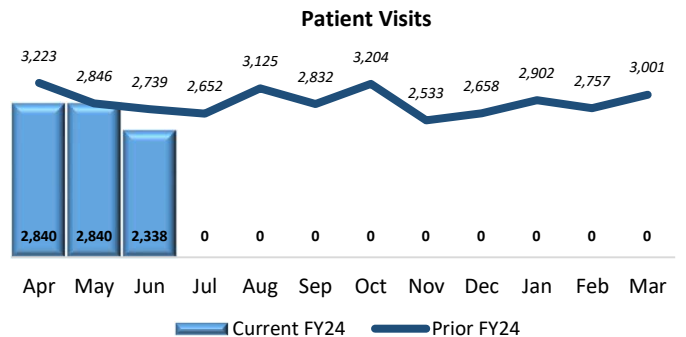
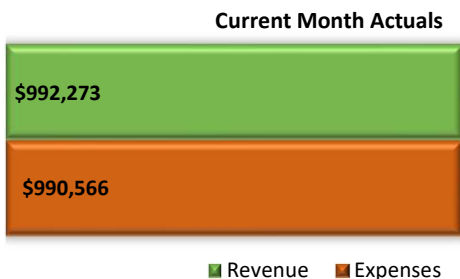
| | Current Month Jun-25 | Prior Month May-25 | Increase (Decrease) |
|---|-------------------------|-----------------------|------------------------|
| ASSETS | | | |
| Cash & Cash Equivalents | 893,512 | \$ 298,925 | \$ 594,587 |
| Accounts Receivable | 2,401,922 | 2,973,619 | (571,697) |
| Allowance For Bad Debt | (623,250) | (623,701) | 451 |
| Pre-Paid Expenses | 466,994 | 448,906 | 18,088 |
| Due To / From | (5,506,182) | (5,393,655) | (112,526) |
| Total Assets | \$ (2,367,004) | \$ (2,295,906) | \$ (71,098) |
| LIABILITIES | | | |
| Accounts Payable | \$ 248,629 | \$ 345,974 | \$ (97,345) |
| Accrued Expenses | 409,735 | 385,195 | 24,539 |
| Deferred Revenues | - | - | - |
| Total Liabilities | \$ 658,364 | \$ 731,169 | \$ (72,805) |
| FUND BALANCE | | | |
| Fund Balance | \$ (3,065,359) | \$ (3,065,359) | \$ - |
| Current Change | 39,991 | 38,283 | 1,708 |
| Total Fund Balance | \$ (3,025,368) | \$ (3,027,075) | \$ 1,708 |
| TOTAL LIABILITIES & FUND BALANCE | \$ (2,367,004) | \$ (2,295,906) | \$ (71,098) |

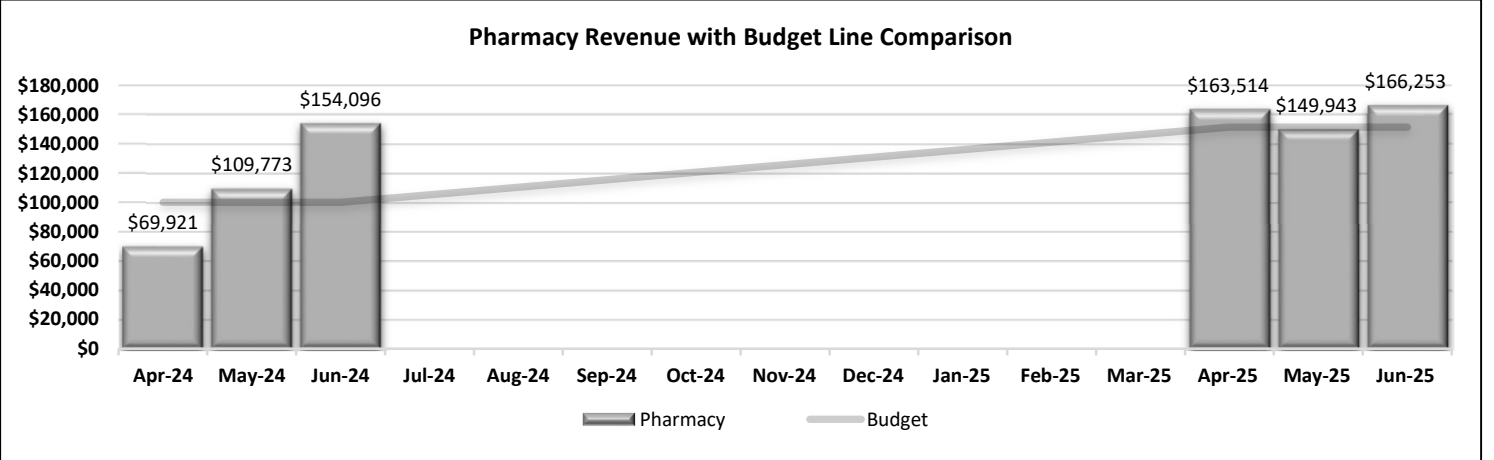
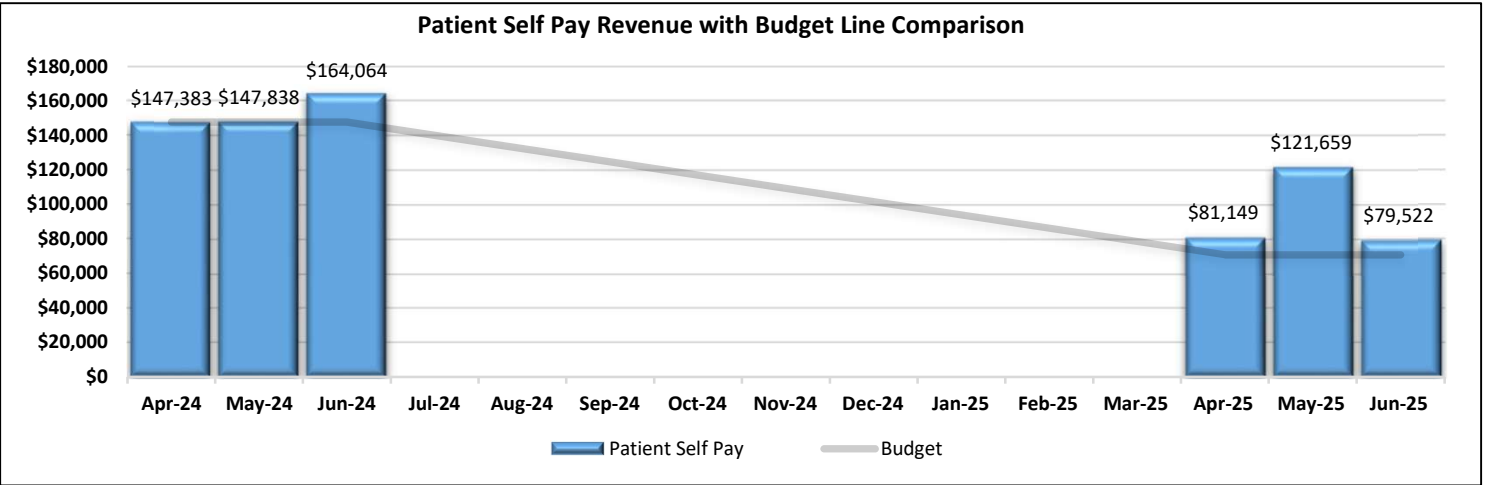
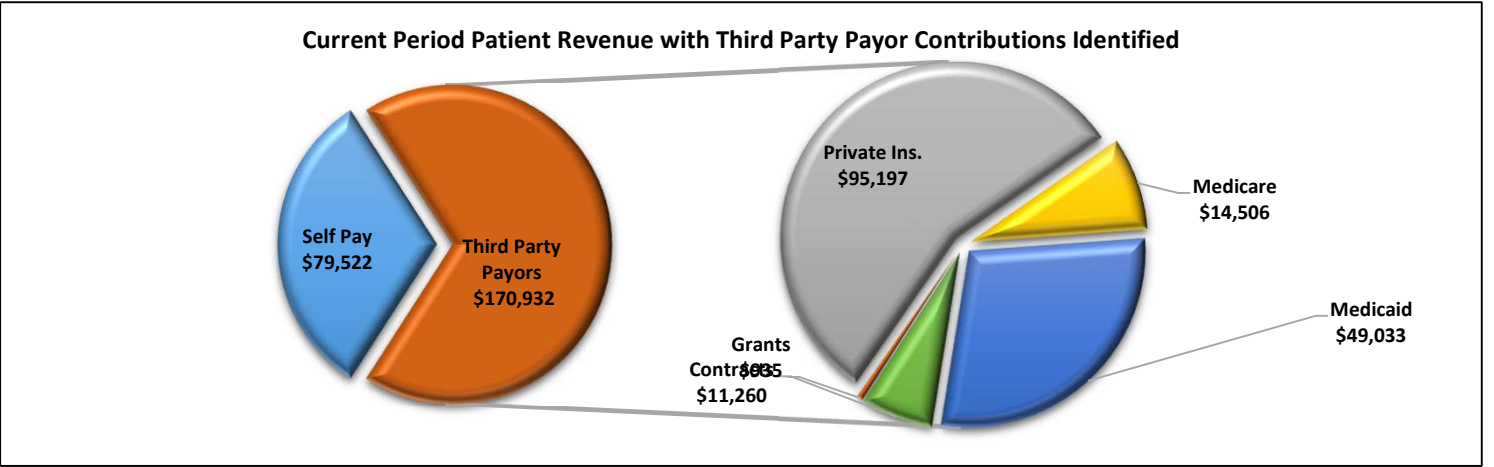
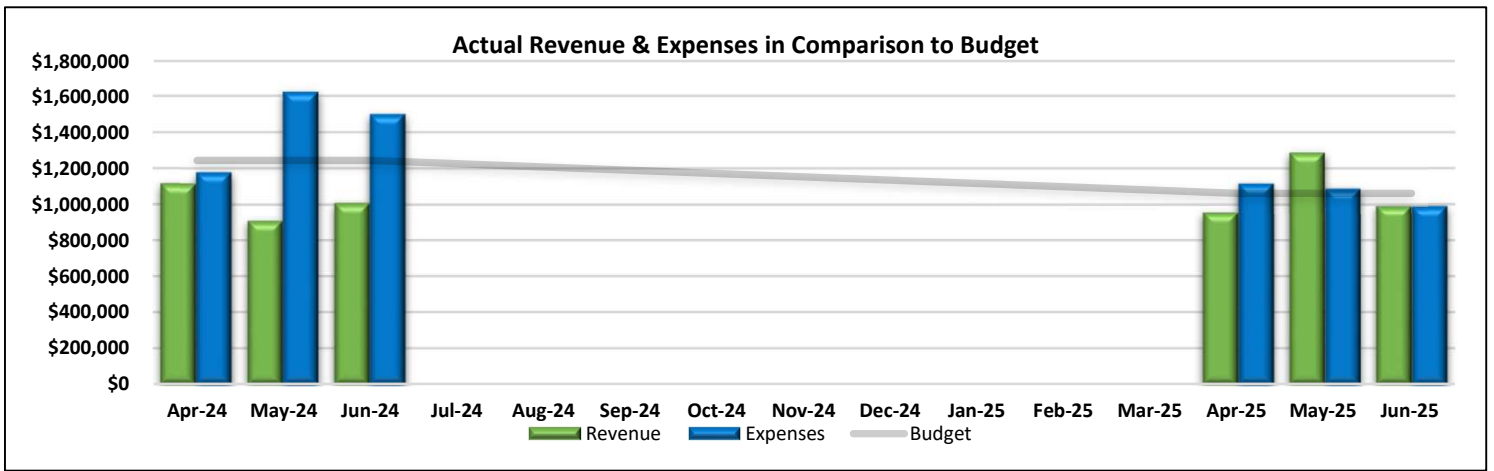


CHW - REVENUE & EXPENSES

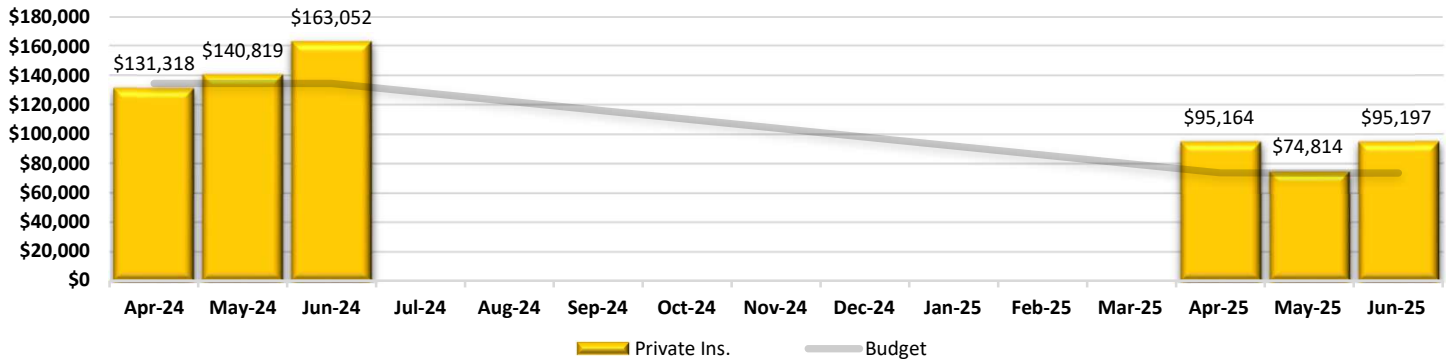
as of June 30, 2025

| | MTD Actual Jun-25 | DRAFT MTD Budget Jun-25 | MTD Budget Variance | YTD Actual thru Jun-25 | DRAFT YTD Budget thru Jun-25 | YTD Budget Variance |
|-----------------------------|----------------------|-------------------------------|------------------------|---------------------------|------------------------------------|------------------------|
| REVENUE | | | | | | |
| County Revenue | 228,381 | \$228,381 | (\$0) | \$685,142 | \$685,142 | (\$0) |
| HHS Grant Revenue | 323,589 | 269,783 | 52,871 | 809,760 | 809,350 | 410 |
| Patient Revenue | 429,557 | 510,120 | (79,628) | 1,650,410 | 1,530,359 | 120,051 |
| Other Revenue | 10,746 | 54,337 | (43,591) | 90,578 | 163,011 | (72,433) |
| Total Revenue | \$ 992,273 | \$ 1,062,621 | \$ (70,348) | \$ 3,235,890 | \$ 3,187,862 | \$ 48,027 |
| EXPENSES | | | | | | |
| Personnel | 680,101 | \$604,389 | (\$75,711) | \$2,040,845 | \$1,813,168 | (\$227,677) |
| Contractual | 105,848 | 208,333 | 102,485 | 443,355 | 625,000 | 181,645 |
| Supplies | 124,501 | 162,368 | 37,867 | 422,520 | 487,105 | 64,585 |
| Travel | 0 | 1,667 | 1,667 | 0 | 5,000 | 5,000 |
| Equipment/Capital | 0 | 0 | 0 | 2,015 | 0 | (2,015) |
| Bad Debt Expense | (451) | 44,197 | 44,648 | 47,979 | 132,590 | 84,611 |
| Other | 80,567 | 41,667 | (38,900) | 239,185 | 125,000 | (114,185) |
| Total Expenses | \$ 990,566 | \$ 1,062,621 | \$ 72,055 | \$ 3,195,899 | \$ 3,187,862 | \$ (8,037) |
| CHANGE IN NET ASSETS | \$ 1,707 | \$ 0 | \$ 1,707 | \$ 39,991 | \$ 0 | \$ 39,991 |

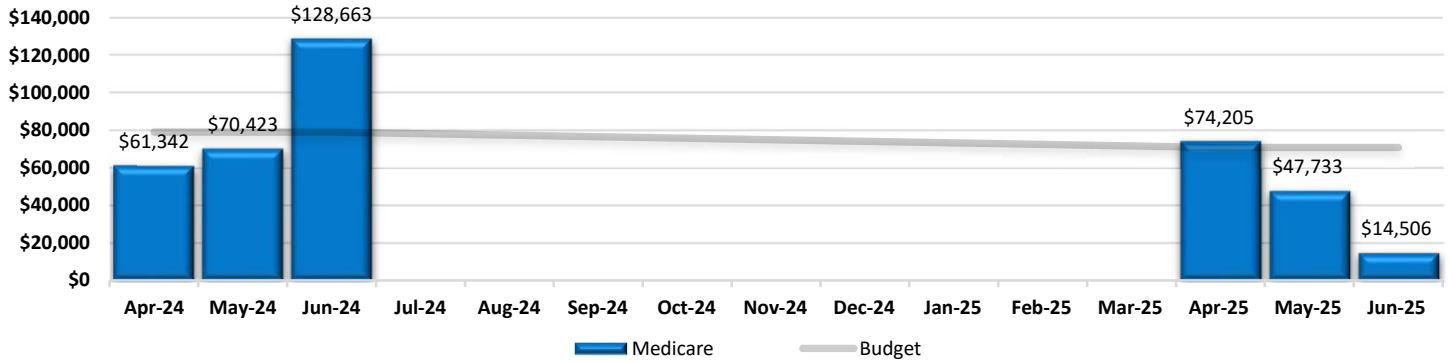




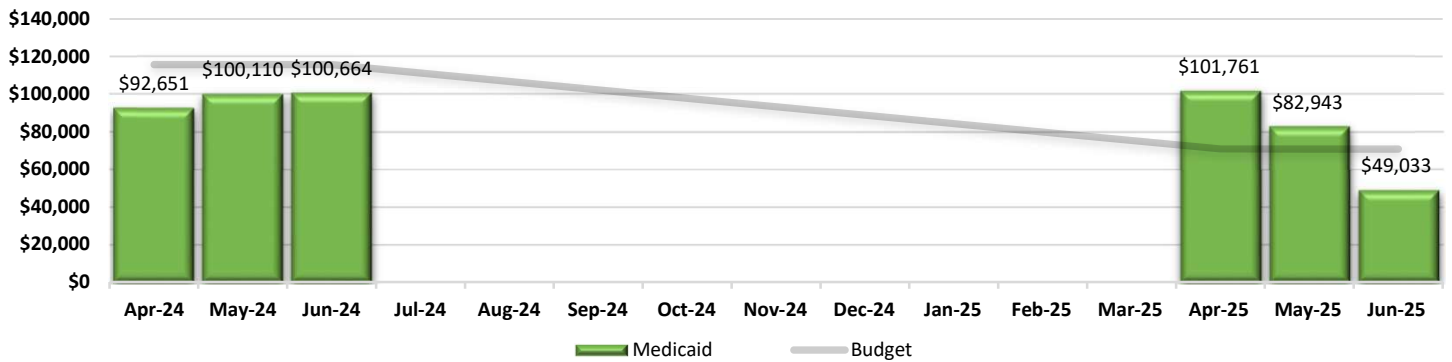
Private Insurance Revenue with Budget Line Comparison



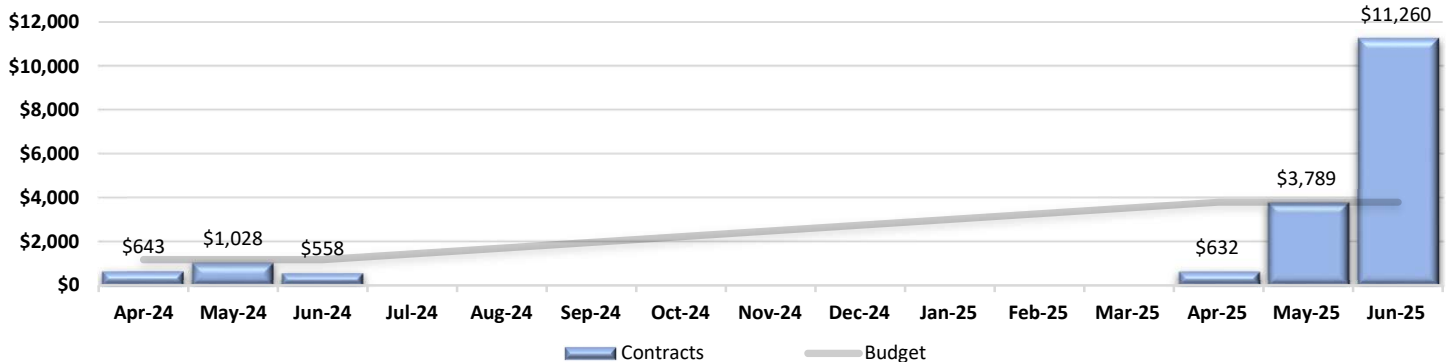
Medicare Revenue with Budget Line Comparison



Medicaid Revenue with Budget Line Comparison



Contract Revenue with Budget Line Comparison





COASTAL HEALTH & WELLNESS

GOVERNING BOARD

9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

**Governing Board
July 2025
Item #13
Comments from Board Members**

[**Back to Agenda**](#)